# SPRING 2022 / FIRST OF TERM ENROLLMENT REPORT

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Office of Institutional Research



#### **INTRODUCTION**

The Northern New Mexico College Enrollment Report is an analysis of the first of the term data. This document is compiled by the Office of Institutional Research in order to inform Academic Department Chairs primarily regarding the current semester student enrollment and course loads. It is intended for both planning and strategic decision making. This report is prepared at census date (3rd Friday), and focuses on first 8-week, and 16-week enrollment. In this report Humanities and Social Science and Arts, Film and Media are combined and named as AFM/HSS. However, information of these departments was provided separately in previous reports before Fall 2021.

The data in this publication is compiled using the most recent enrollment, schedules, and faculty assignments. All data is collected and maintained using Banner. The intent of this report is to provide an accurate and consistent reference for use by various internal and external stakeholders as well. This effort intends to not only provide quick and easy access to institutional data but also to open-up new ideas and questions. If you have any questions or comments regarding this report, please feel free to contact us by email at <u>rishi.poudyal@nnmc.edu</u>.

Analysis of FTE					
Academic Departments	FTE (Spring 2022)	Head Counts (Spring 2022)	Head Counts (Fall 2021)	% of Declared Students (Spring 2022)	% I&G Academic Affairs Budget (\$5.1approx.)
AFM/HSS	79.00	97	112	10%	17.1%
Biology, Chemistry, and ES	67.67	82	110	9%	11.6%
Business Administration	151.58	174	227	19%	13.3%
Education	53.83	70	83	8%	9.5%
Engineering and Tech	58.08	68	84	7%	13.6%
HPER	0	0	0	0%	0.4%
Language & Letters	15.42	18	30	2%	8.7%
Mathematics/Physics	1.00	1	1	0%	7.9%
Nursing and HS	77.08	94	106	10%	17.7%
Technical Trade	19.12	51	108	5%	*
Undeclared	38.92	126	43	14%	NA
Undeclared Dual Credit	61.42	151	207	16%	NA
Total	623.12	932	1111	100%	100%

#### **Unduplicated Declared Majors per Academic Department**

Table 1: Unduplicated data consider only the primary major/degree that students have declared. (\* This program is not funded by I  $\&\,G)$ 

#### Student Credit Hours (SCH) generated per Academic Department (16 and 1<sup>st</sup> 8week courses)

Analysis Variable: SCH					
Academic Departments	SCH	%SCH	% I&G Academic Affairs Budget (\$5.1M approx.)		
AFM/HSS	1497	23%	17.1%		
Biology, Chemistry, and ES	922	14%	11.6%		
<b>Business Administration</b>	1129	17%	13.3%		
Education	408	6%	9.5%		
Engineering and Tech	449	7%	13.6%		
HPER	4	0%	0.4%		
Language & Letters	710	11%	8.7%		
Mathematics/Physics	692	10%	7.9%		
Nursing and HS	285	4%	17.7%		
Technical Trade	509	8%	*		
Total	6605	100%	100%		

Table 2: Here only unique CRN values were considered. (\* This program is not funded by I & G)

#### Types of Degrees (based on unduplicated enrollment)

Degree	Number	Percentage
Associate	219	23%
Bachelor	387	42%
Certificate	49	5%
Undeclared	126	14%
Undeclared Dual Credit	151	16%

Table 3

#### Gender Distribution (based on unduplicated enrollment)

Table of Academic Department by Gender				
Academic Departments	Gender			
	F	М	Total	
AFM/HSS	65	32	97	
Biology, Chemistry, and ES	47	35	82	
Business Administration	114	60	174	
Education	62	8	70	
Engineering and Tech	23	45	68	
HPER	0	0	0	
Language & Letters	10	8	18	
Mathematics/Physics	0	1	1	
Nursing and HS	86	8	94	
Technical Trade	4	47	51	
Undeclared	27	98	126*	
Undeclared Dual Credit	90	61	151	
Total	528	403	932	
Percentage	57%	43%	100%	

\*One student responded neutral

#### **Financial Aid & First-Generation Statistics:**

First generation college student is defined as being the first person in the immediate family to attend college–i.e.: *neither parent has a college degree*. Pell Eligible and First generation are determined only if they fill Financial Aid.

Table 4

Pell Eligible					
37% of total headcount					
44.5% without dual credit students					

First Generation (non-dual credit)					
26.5% first generation					
73.5% Unknown					

Table 5

Table 6

#### **Ethnic Distribution (based on unduplicated enrollment)**

Ethnicity	Number	Percentage
American Indian or Alaskan Nat	95	10.19
Asian	19	2.04

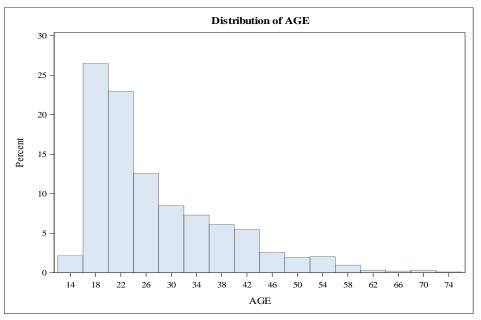
Ethnicity	Number	Percentage
Black or African American	27	2.90
Hispanic of any race	644	69.10
Native Hawaiian/Pacific Island	1	0.11
White Non-Hispanic	114	12.23
Non-Resident Alien	8	0.86
Unknown / No Response	24	2.58
Total	932	100.00%

#### Age Statistics and Distribution (Unduplicated enrollment)

Analysis Variable: AGE						
Minimum	Mean	Median	Maximum			
14	27	23	74			

Table 8

#### Distribution of Student's Age



Graph 1: Histogram of age distribution of unduplicated enrolled students

### Courses offered per Academic Department (16 and 1<sup>st</sup> 8-week courses)

Academic Departments	# Courses offered	Percent	
AFM/HSS	47	20.52	
Biology, Chemistry, and ES	47	20.52	
<b>Business Administration</b>	23	10.04	
Education	16	6.99	
Engineering and Tech	23	10.04	

Academic Departments	# Courses offered	Percent
HPER	1	0.44
Language & Letters	21	9.17
Mathematics/Physics	21	9.17
Nursing and HS	13	5.68
Technical Trade	17	7.42
Total	229	100%

### Courses per Academic Department (16 and 1<sup>st</sup> 8-week courses) by Division

Table of Academic Departments by Division					
Academic Departments	Division				
	Lower	Upper	Total		
AFM/HSS	34	13	47		
Biology, Chemistry, and ES	27	20	47		
Business Administration	14	9	23		
Education	5	11	16		
Engineering and Tech	11	12	23		
HPER	1	0	1		
Language & Letters	21	0	21		
Mathematics/Physics	20	1	21		
Nursing and HS	10	3	13		
Technical Trade	17	0	17		
Total	160 69 229				
Percentage	70%	30%	100%		

Table 10

### Low Enrolled Courses per Academic Department (16 and 1<sup>st</sup> 8-week courses)

Analysis Variable: Enrollment						
Academic Departments	artments Low Enrolled Courses (n<10) Percent Low Enrolle Courses (n<10) Courses (n<10)					
AFM/HSS	23	49%				
Biology, Chemistry, and ES	32	68%				
<b>Business Administration</b>	9	39%				
Education	9	56%				
Engineering and Tech	17	74%				
HPER	1	100%				
Language & Letters	6	29%				
Mathematics/Physics	14	67%				

Academic Departments	Low Enrolled Courses (n<10)	Percent Low Enrolled Courses (n<10)
Nursing and HS	9	69%
Technical Trade	7	41%
Total	127	55%

Table 11: Percentages in this table are based on total numbers per Academic Department (**Note:** *Clinical Sessions and Capstone have a cap of 8 students*). Here, Unique CRN values were considered. (ECED 4479, 4480 and EDUC 4479, 4480 have cap 6-8)

#### Average Student Enrollment per Course (16 and 1<sup>st</sup> 8week courses)

Academic Departments	Average Number of Students Lower Division	Average Number of Students Upper Division	
AFM/HSS	11.2	9.4	
Biology, Chemistry, ES	10.7	4.5	
<b>Business Administration</b>	8.9	21.1	
Education	6.2	9.1	
Engineering and Tech	11.5	4.3	
HPER	4.0	0.0	
Language & Letters	11.1	0.0	
Mathematics/Physics	9.5	8.0	
Nursing and HS	8.1	6.3	
Technical Trade	10.9	0.0	
Total	10.3	8.4	
General Average	9.7		

#### Table 12

## **Courses: Method of Instruction/Delivery (16 and 1<sup>st</sup> 8-week courses)**

Table of Academic Departments by Instruction Methods							
		Instruc	tion Meth	ods			
Academic Departments	HYB	REMOTE	TR	WEB	Total		
AFM/HSS	10	21	3	13	47		
Biology, Chemistry, and ES	4	26	8	9	47		
Business Administration	0	19	0	4	23		
Education	0	4	6	6	16		
Engineering and Tech	0	17	1	5	23		
HPER	0 1 0 0 1						
Language & Letters	0	13	0	8	21		
Mathematics/Physics	0 15 2 4 21						
Nursing and HS	0	1	8	4	13		

Academic Departments	НҮВ	REMOTE	TR	WEB	Total
Technical Trade	0	4	13	0	17
Total	14	121	41	53	229
Percentage	6%	53%	18%	23%	100%

Table 13: TR means face-to-face/traditional, WEB and REMOTE mean online delivery, and HYB means both face to face and online delivery. This table measures CRNS and does not consider the combined in AFM.

### Courses: Method of Instruction/Delivery vs Type of Faculty (16 and 1<sup>st</sup> 8-week courses)

Table of Faculty Types by Instruction Methods						
Faculty	Instruction Methods					
Types	НҮВ	<b>TB REMOTE TR WEB</b>				
Adjunct	2	57	21	32	112	
Full time	12	64	20	21	117	
Total	14	121	41	53	229	

Table 14: TR means face-to-face/traditional, WEB and REMOTE mean on-line delivery, and HYB means both face to face and on-line delivery. This table consider CRNs and does not consider the combined AFM. If we consider unique faculties, 37 are full time and 72 are adjunct.

### Average Student Enrollment per Method of Delivery (16 and 1<sup>st</sup> 8-week courses)

Table of average enrollment per Instruction Method			
Instruction Methods Mean			
НУВ	7.0		
REMOTE	9.0		
TR	8.0		
WEB	13.5		

Table 15

### **Courses & Student Credit Hours (SCH): Adjunct vs Full Time (16-week and** 1<sup>st</sup> 8-week courses)

Academic Department	#Course by Adjunct	#Courses by Full Time	SCH offered by Adjunct	SCH offered by Full Time
AFM/HSS	30	17	1227	378
<b>Biology, Chemistry, and ES</b>	10	37	278	644
Business Administration	8	15	396	733
Education	12	4	256	163

Academic Department	#Course by Adjunct	#Courses by Full Time	SCH offered by Adjunct	SCH offered by Full Time
Engineering and Tech	7	16	193	301
HPER	1	0	4	0
Language and Letters	17	4	578	132
Mathematics/Physics	6	15	226	466
Nursing and HS	4	9	114	171
Technical Trade	17	0	518	0
Total	112	117	3742	3036
Percentage (%)	49%	51%	56%	44%

#### **Table of Major by Degree** Degree Majors Certificate Associate **Bachelor** Total ALT Special Education ALT-Elementary(K-8) Accounting Administrative Assistant **Allied Health** Alt Secondary (7-12) Art Barbering Biology Bookkeeper **Business Administration** Chemistry Cosmetology **Criminal Justice** Early Childhood Education Electrical Technology **Electromechanical Engr Tech Elementary Education Environmental Science** Film and Digital Media Arts General Psychology Humanities **Information Engineering Tech** Liberal Arts Mathematics **Mechanical Engineering Microsoft Office** Nursing (ADN) Office Administration Pluming **Plumbing Apprenticeship**

#### **Unduplicated Declared Majors by Field and Degree**

Maiana				
Majors	Associate	Bachelor	Certificate	Total
Pre-Engineering	5	0	0	5
Project Management	0	23	12	35
Psychology	0	42	0	42
Pueblo Indian Studies	0	0	0	0
RN to BSN	0	59	0	59
<b>Radiation Control Technician</b>	0	0	8	8
<b>Radiation Protection</b>	24	0	0	24
Self-Design	0	9	0	9
Software Engineering	2	0	0	2
Substance Abuse Counselor	4	0	0	4
Non-Degree	0	0	0	277
Total	219	387	49	932

### Unduplicated Majors declared by Gender

Т	Table of Major by Gender					
	ž	Gender				
Majors	F	Μ	Total			
ALT Special Education	1	2	3			
ALT-Elementary(K-8)	10	2	12			
Accounting	12	5	17			
Administrative Assistant	0	0	0			
Allied Health	6	1	7			
Alt Secondary (7-12)	2	1	3			
Art	0	0	0			
Barbering	3	4	7			
Biology	20	11	31			
Bookkeeper	1	0	1			
Business Administration	67	37	104			
Chemistry	1	0	1			
Cosmetology	6	0	6			
Criminal Justice	12	9	21			
Early Childhood Education	28	0	28			
Electrical Technology	1	7	8			
Electromechanical Engr Tech	7	13	20			
Elementary Education	21	3	24			
Environmental Science	8	10	18			
Film and Digital Media Arts	4	7	11			
General Psychology	7	0	7			
Humanities	2	1	3			
Information Engineering Tech	15	25	40			
Liberal Arts	10	8	18			
Mathematics	0	1	1			
Mechanical Engineering	0	1	1			
Microsoft Office Suite	0	0	0			
Nursing (ADN)	25	3	28			
Office Administration	3	1	4			
Plumbing	0	2	2			
Plumbing Apprenticeship	3	38	41			
Pre-Engineering	1	4	5			
Project Management	22	13	35			
Psychology	34	8	42			

Table of Major by Gender						
Majors	Gender					
	F	М	Total			
RN to BSN	55	4	59			
<b>Radiation Control Technician</b>	5	3	8			
<b>Radiation Protection</b>	13	11	24			
Self-Design	4	5	9			
Software Engineering	0	2	2			
Substance Abuse Counselor	2	2	4			
Non-Degree	117	159	277*			
Total	528	403	932			

\*One non-degree student responded neutral

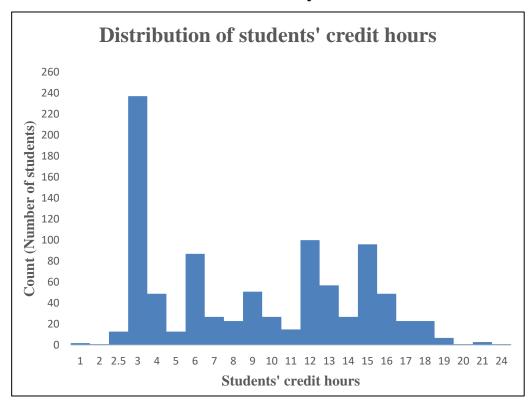
Table 18

### Unduplicated Declared Majors by Ethnicity

Table of Major by Ethnicity									
Majors	American Indian or Alaskan Nat	Asian	Black or African America n	Hispanic of any race	Native Hawaiian /Pacific Island	Non- Resident Alien	Unknown / No Response	non-	Total
ALT Special Education	0	0	0	2	0	1	0	0	3
ALT-Elementary(K-8)	0	1	0	6	0	0	1	4	12
Accounting	6	0	1	9	0	0	0	1	17
Administrative Assistant	0	0	0	0	0	0	0	0	0
Allied Health	0	0	0	7	0	0	0	0	7
Alt Secondary (7-12)	1	0	0	0	0	0	0	2	3
Art	0	0	0	0	0	0	0	0	0
Barbering	0	0	0	7	0	0	0	0	7
Biology	1	0	3	22	0	0	0	5	31
Bookkeeper	0	0	0	1	0	0	0	0	1
<b>Business Administration</b>	14	1	5	72	0	5	2	5	104
Chemistry	0	0	0	1	0	0	0	0	1
Cosmetology	1	0	0	5	0	0	0	0	6
Criminal Justice	4	0	1	15	0	0	0	1	21
Early Childhood Education	11	0	0	16	0	0	0	1	28
Electrical Technology	0	0	1	7	0	0	0	0	8
Electromechanical Engr Tech	0	0	1	15	0	0	1	3	20
Elementary Education	1	1	1	16	1	0	0	4	24
Environmental Science	3	1	0	12	0	0	0	2	18
Film and Digital Media Arts	3	0	1	5	0	0	0	2	11
General Psychology	1	0	0	6	0	0	0	0	7
Humanities	0	0	1	2	0	0	0	0	3
Information Engineering Tech	5	3	0	27	0	2	1	2	40
Liberal Arts	1	0	1	16	0	0	0	0	18
Mathematics	0	0	0	1	0	0	0	0	1
Mechanical Engineering	0	0	0	1	0	0	0	0	1
Microsoft Office Suite	0	0	0	0	0	0	0	0	0
Nursing (ADN)	2	1	0	20	1	0	0	5	28
Office Administration	1	0	0	3	0	0	0	0	4
Plumbing	0	0	0	2	0	0	0	0	2

Table of Major by Ethnicity									
Majors	American Indian or Alaskan Nat	Asian	Black or African America n	Hispanic of any race	Native Hawaiian /Pacific Island	Non- Resident Alien	Unknown / No Response	non-	Total
Plumbing Apprenticeship	5	1	1	18	0	0	1	15	41
Pre-Engineering	1	0	0	4	0	0	0	0	5
Project Management	2	0	1	24	0	0	0	8	35
Psychology	2	1	3	31	0	0	0	5	42
RN to BSN	7	3	1	42	0	0	0	6	59
<b>Radiation Control Technician</b>	1	0	0	5	0	0	0	2	8
<b>Radiation Protection</b>	4	1	0	16	0	0	0	3	24
Self-Design	3	0	1	5	0	0	0	0	9
Software Engineering	0	0	0	2	0	0	0	0	2
Substance Abuse Counselor	0	0	1	2	0	0	0	1	4
Non-Degree	15	5	3	199	0	0	18	37	277
Total	95	19	27	644	1	8	24	114	932

#### Distribution of total SCHs enrolled by each student



Graph 2: Histogram of the Student Credit Hours per student (the vertical axis is the number of students). Students who take between 12 and 18 credits are only charged tuition for the first 12 credits. Because of this distribution and the attendance of dual credit students, only 89% of the SCHs generated are eligible for tuition. Employee tuition waivers decrease this number even further

City	Frequency	Percent
Espanola	245	26.29
Albuquerque	89	9.55
Santa Cruz	78	8.37
Santa Fe	70	7.51
Ohkay Owingeh	35	3.76
Chimayo	30	3.22
Rio Rancho	29	3.11
Alcalde	28	3.00
Fairview	27	2.90
Velarde	23	2.47
White Rock	21	2.25
Hermandez	17	1.81
Los Alamos	16	1.72
El Rito	14	1.50
Ojo Caliente	14	1.50
Chamisal	12	1.29
Abiqui	10	1.07
Medanales	10	1.07

Table 20: Here only location with 1% and more contribution were considered.

#### **Enrollment by High School (First-Time Any College)**

High School	Percent
Albuquerque High School	41.67
Capital High School	6.25
GED New Mexico	6.25
Rio Rancho High School	6.25
Espanola Valley High School	4.17
Los Lunas High School	4.17
Bernalillo High School	3.13
Los Alamos High School	3.13
Arizona	2.08
Farmington High School	2.08
Pojoaque High School	2.08
Texas	2.08
Alabama	1.04
Estancia High School	1.04
Florida	1.04

Table 21: This table shows enrollment of FTAC students by high school (taken only first top 15 HS by enrollment)